

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	13,600	10,082	.713
Debt Service	10-113				
Road	68-518c	7	130,000	121,365	8.575
Special Machinery		7			
Totals		xxxxxx	143,600	131,447	9.288
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			14,154,059		
			Nov. 1, 2011 Valuation		

Assisted by:

Address:

Attest: OCT 13 2011

Valerie S. DeGore
County Clerk

Michael P. DeGore

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Pleasant Valley Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>110,601</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>110,601</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>193,250</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>4,118,039</u>	
5b. Personal Property 2010	- <u>4,298,551</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>293,141</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>486,391</u>	
8. Total Estimated Valuation July 1, 2011	<u>14,287,578</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,801,187</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03524</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,898</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>114,499</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>114,499</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,354	369	11	22	0
Debt Service	0	0	0	0	0
Road	106,247	9,014	264	527	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	110,601	9,383	275	549	0

County Treasurer's Motor Vehicle Estimate 9,383

County Treasurer's Recreational Vehicle Estimate 275

County Treasurer's 16/20M Vehicle Estimate 549

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08484

Recreational Vehicle Factor 0.00249

16/20M Vehicle Factor 0.00496

Slider Factor 0.00000

2012

Pleasant Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,905	11,851	3,596
Receipts:			
Ad Valorem Tax	3,928	4,354	xxxxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	369	361	369
Recreational Vehicle Tax	11	12	11
16/20 M Vehicle Tax	22	18	22
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Plot	320		
Rental	20		
Interest on Idle Funds	3,014		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,886	4,745	402
Resources Available:	24,791	16,596	3,998
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		2,900	
Buildings Maintenance		1,500	
Insurance			
Cemetery	4,320	5,000	5,000
Other Operating	8,019	3,000	8,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,939	13,000	13,600
Unencumbered Cash Balance Dec 31	11,851	3,596	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	11,000	13,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,600
		Tax Required	9,602
	Delinquent Comp Rate: 5.000		480
	Amount of 2011 Ad Valorem Tax		10,082

Pleasant Valley Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		57	0
Receipts:			
Ad Valorem Tax	95,761	106,247	xxxxxxxxxxxxxxx
Delinquent Tax	5,504		
Motor Vehicle Tax	10,292	10,118	9,014
Recreational Vehicle Tax	300	316	264
16/20M Vehicle Tax	553	481	527
Slider			0
Special Highway/Gasoline Tax	4,609	4,695	4,609
Other	1,597		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	118,617	121,857	14,414
Resources Available:	118,617	121,914	14,414
Expenditures:			
Salaries & Wages	28,275	1,400	29,000
Employee Benefits	9,658	30,514	10,000
Road Maintenance			
Road Materials	40,703	40,000	46,000
Equipment	3,672	5,000	3,700
Other Operating	16,252	20,000	16,300
Strother Field	20,000	25,000	25,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,560	121,914	130,000
Unencumbered Cash Balance Dec 31	57	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	118,300	127,400	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,000
		Tax Required	115,586
		Delinquent Comp Rate: 5.000	5,779
		Amount of 2011 Ad Valorem Tax	121,365

See Tab A
See Tab D

Special Machinery

K.S.A. 68-141g	2010
Unencumbered Cash Balance, Jan 1	121,413
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	121,413
Total Expenditures	
Unencumbered Cash Balance, Dec 31	121,413

NOTICE OF BUDGET HEARING

2012

The governing body of
Pleasant Valley Township
Cowley County

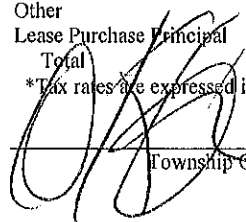
will meet on 8/2/11 at 7:00 pm at Pleasant Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	12,939	0.264	13,000	0.176	13,600	10,082	0.706
Debt Service							
Road	118,560	7.380	121,914	7.615	130,000	121,365	8.494
Special Machinery							
Totals	131,499	7.644	134,914	7.791	143,600	131,447	9.200
Less: Transfers	0		0		0		
Net Expenditure	131,499		134,914		143,600		
Total Tax Levied	119,951		110,601		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,695,035		14,272,754		14,287,578		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.



Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Pleasant Valley Township with respect to financing the 2012 annual budget for Pleasant Valley Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Pleasant Valley Township budget exceed the amount levied to finance the 2011 Pleasant Valley Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

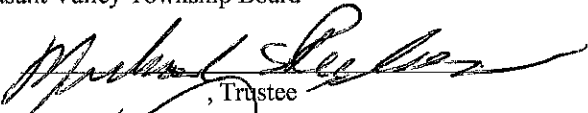
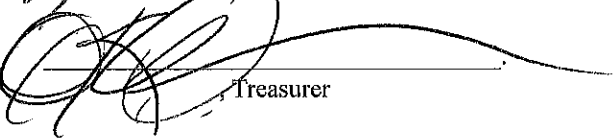
Whereas, Pleasant Valley Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Pleasant Valley Township of Cowley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 Pleasant Valley Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Pleasant Valley Township Board, Cowley County, Kansas.

Pleasant Valley Township Board


_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Tuesday, July 19, 2011)

NOTICE OF BUDGET HEARING

2012

The governing body of
Pleasant Valley Township
Cowley County

will meet on 8/2/11 at 7:00 pm at Pleasant Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

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Debt Service							
Road	118,560	7.380	121,914	7.615	130,000	121,365	8.494
Special Machinery							
Totals	131,499	7.644	134,914	7.791	143,600	131,447	9.200
Less: Transfers	0		0		0		
Net Expenditure	131,499		134,914		143,600		
Total Tax Levied	119,951		110,601		XXXXXXXXXXXX		
Assessed Valuation:							
Township	15,695,935		14,272,754		14,287,578		
Outstanding indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Township Officer

duly sworn, states that he is R, a daily newspaper printed and insas, and which newspaper has the post office of publication, and monthly and yearly basis in said publication, and has been cond in said city at least fifty times a ars immediately prior to the first

attached, was published in the 19th day of

knowledge of the statements above

by of July, 2011

Notary Public

My commission expires:

No. Lines 132

Rate \$.85

Printer's Fee \$ 112.20

